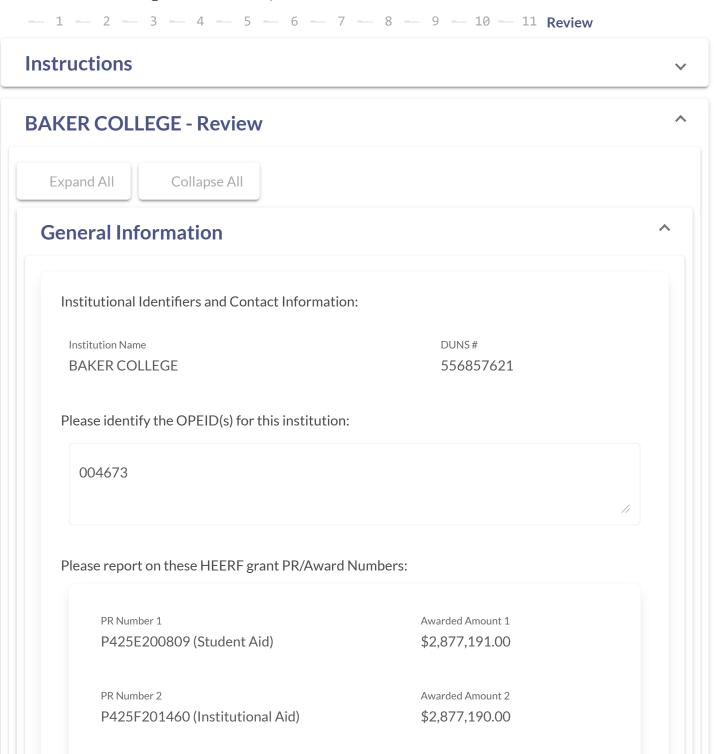
ESF / ESF Reporting / HEERF - 556857621 - Year One - Review

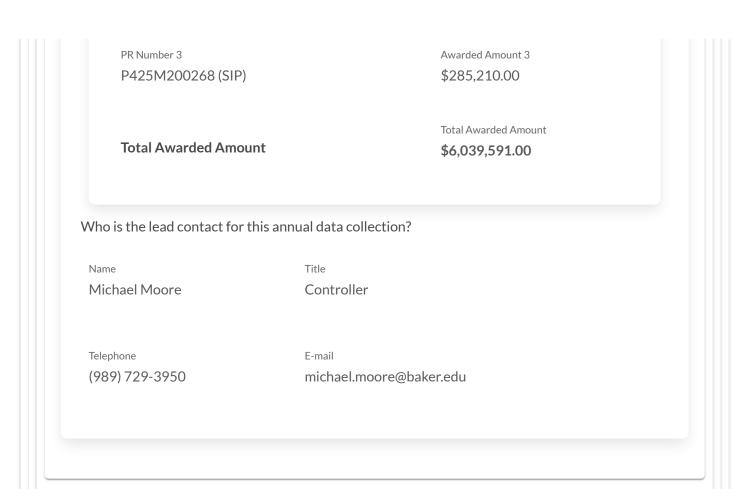
HEERF Fund

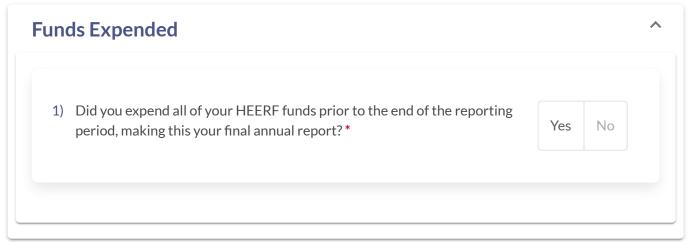
In Progress

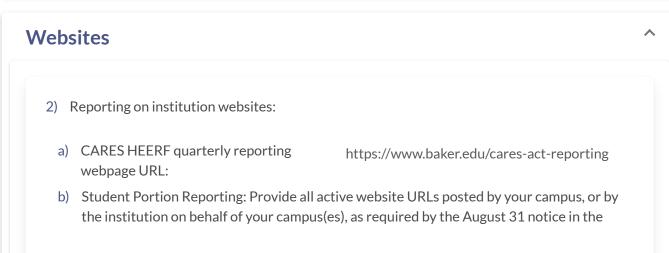
Annual Report - Year One

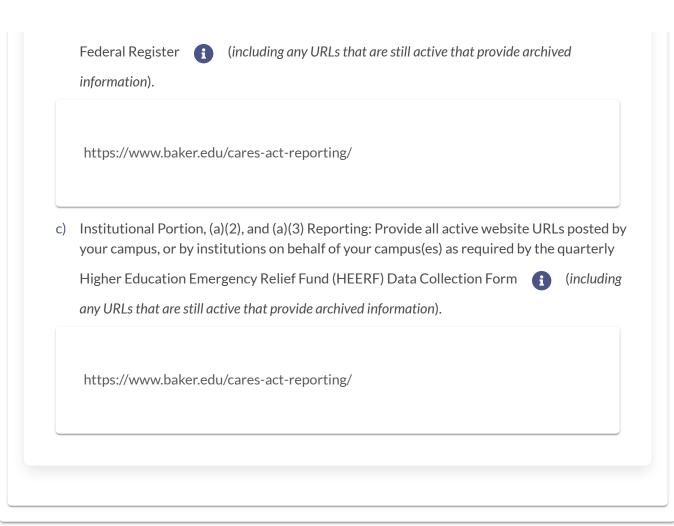
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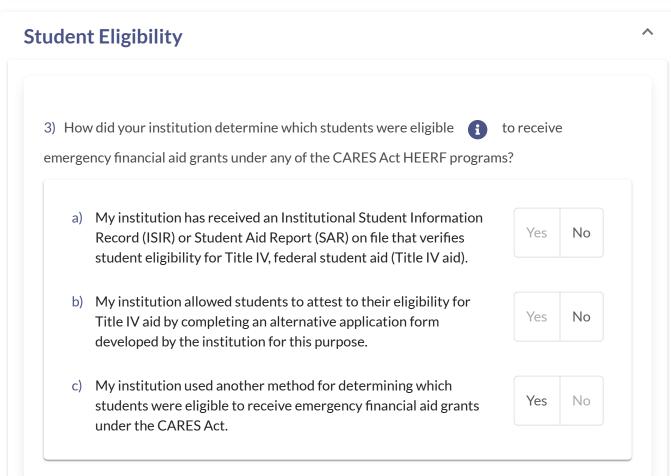


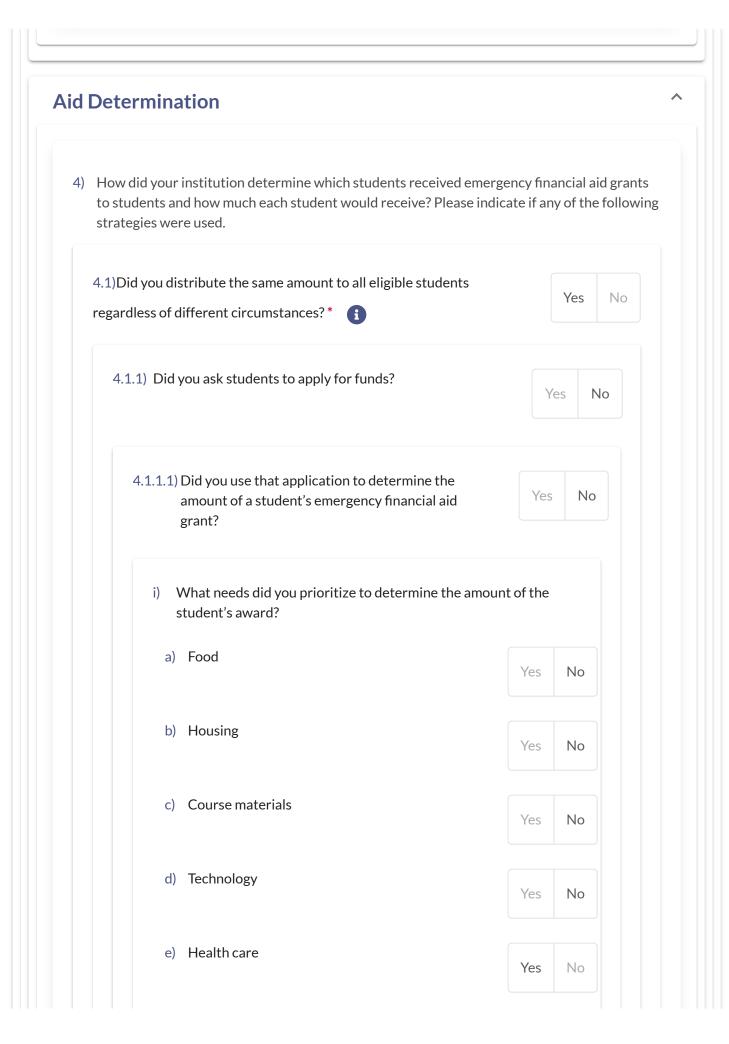


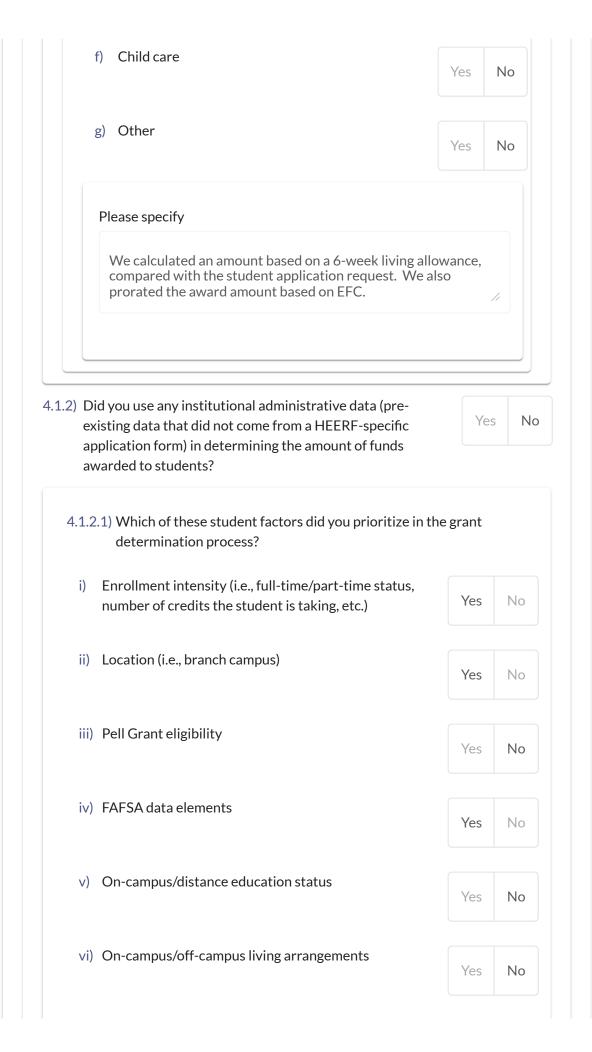


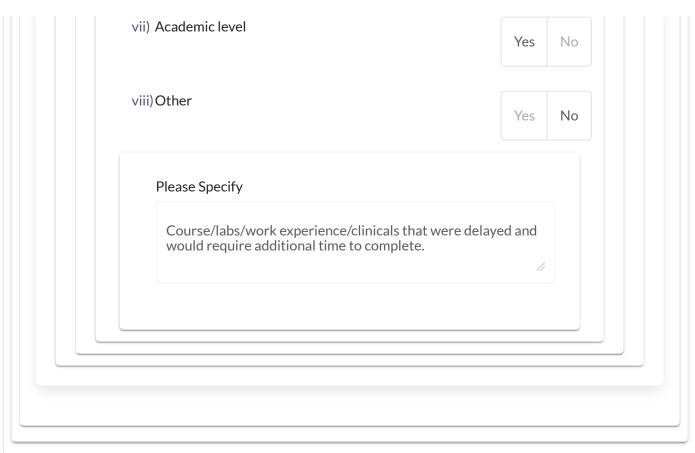


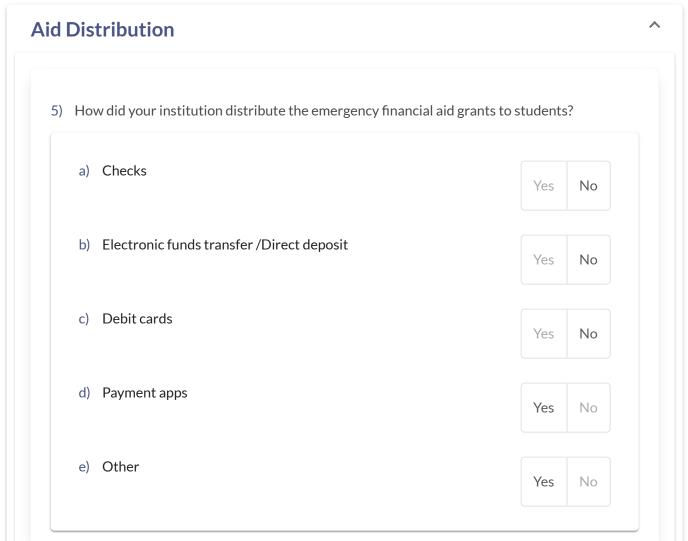


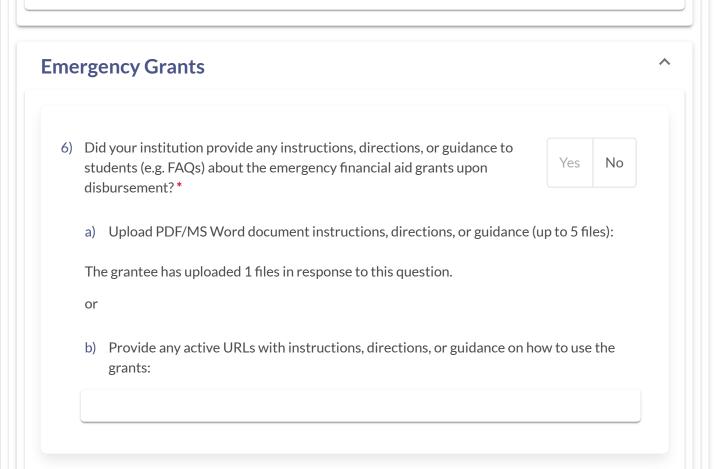














7) Use the instructions noted in the Appendix to complete the following table

Emergency Financial Aid Grants Awarded to Students (direct grants and amounts reimbursed)

Number of Students

Amount Disbursed - Section 18004(a)(1)

Amount Disbursed - Sectio

Number of Eligible Students

7.1) How many students were eligible to receive HEERF emergency grants made available under section 18004 of the CARES Act ?

7.1.1) All HEERF Emergency Financial Aid Grant eligible students

7.1.2)Undergraduates

i) Full-time students 🚹

a

a

Pell grant recipient

a) 1,369

- Non-Pell grant recipient
- b) 1,112

ii) Part-time students

Pell grant recipient

a) 885

- Non-Pell grant recipient
- b) 689

7.1.3) Graduates

i) Full-time students

ii) Part-time students

Full-time students

Part-time students

51

37

Number of HEERF Student Recipients – Emergency Grants to Students (unduplicated)

7.2) How many students received emergency financial aid grants provided under Section 18004 of the CARES Act? (unduplicated across all HEERF sections)

7.2.1) All HEERF Emergency Financial Aid Grant eligible students

7.2.2) Undergraduates **1**

- Full-time students 🚹

Pell grant recipient

1,065

- Non-Pell grant recipient
- b) 737

ii) Part-time students

Pell grant recipient

a) 614

- Non-Pell grant recipient
- b) 416

7.2.3) Graduates

- i) Full-time students
- ii) Part-time students

Part-time students

36

Full-time students

50

Summary



The amounts displayed under the Summary section are auto-calculated based on the responses entered in the Number of HEERF Student Recipients and the HEERF Amount Disbursed questions

HEERF Amount of Grants Disbursed

What was the amount of grants disbursed to students through all HEERF funds?

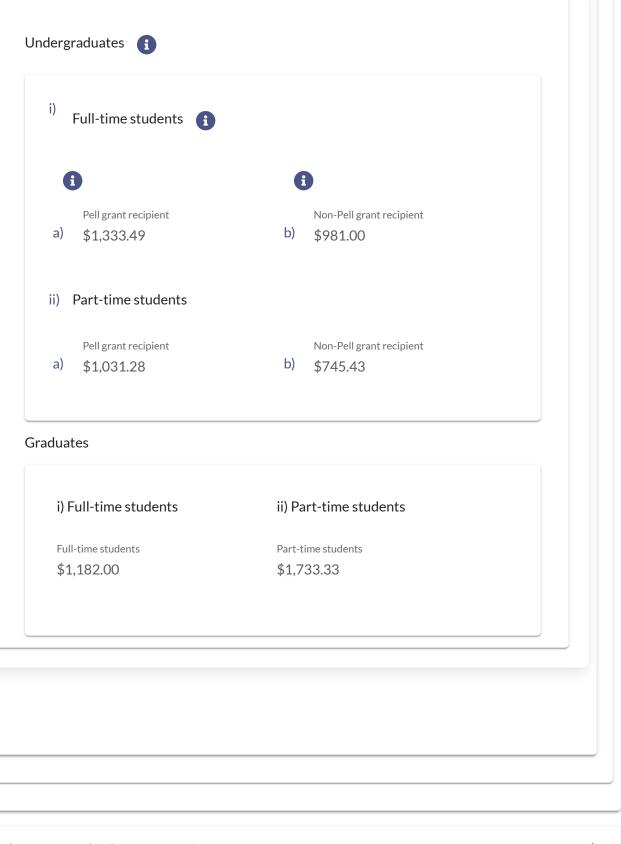
All HEERF Emergency Financial Aid Grant eligible students \$3,207,975.00 Undergraduates 🚹 Full-time students Pell grant recipient Non-Pell grant recipient b) \$1,420,171.00 \$723,000.00 ii) Part-time students Pell grant recipient Non-Pell grant recipient b) \$633,204.00 \$310,100.00 Graduates i) Full-time students ii) Part-time students Full-time students Part-time students \$59,100.00 \$62,400.00

Average HEERF Amount Awarded

Among students who received HEERF emergency financial aid grants, what was the average award amount per student?

All HEERF Emergency Financial Aid Grant eligible students

\$1,099.37



Funds Expended Categories

^

8) Provide the total amount of HEERF funds expended on the categories provided.

Please note that the CARES Act prohibits the use of funding for the provision of pre-enrollment recruitment activities; endowments; or capital outlays associated with facilities related to athletics, sectarian instruction, or

religious worship. In addition, please note that this template is meant to serve as a guide, and therefore IHEs are not required to categorize amounts in every category listed but only those that IHEs found applicable to their unique circumstances. Lastly, reported numbers should be consistent with previously published quarterly funding reports (the sum of quarterly reports should equal the value of the annual report).



Amount in (a)(1) institutional dollars

\$332,284

Amount in (a)(2) dollars, if applicable

Amount in (a)(3) dollars, if applicable

\$0

Explanatory Note

Funds used to provide Emergency grants to students under the same rules as were used for the student grant portion.

/

8.2) Providing reimbursements for tuition, housing, room and board, or other fee refunds.

Amount in (a)(1) institutional dollars

Amount in (a)(2) dollars, if applicable

Amount in (a)(3) dollars, if applicable

\$177,562

\$0

\$0

Explanatory Note

Funds used to provide refunds for housing students that moved out of residence halls

/

8.3) Providing tuition discounts.

Amount in (a)(1) institutional dollars

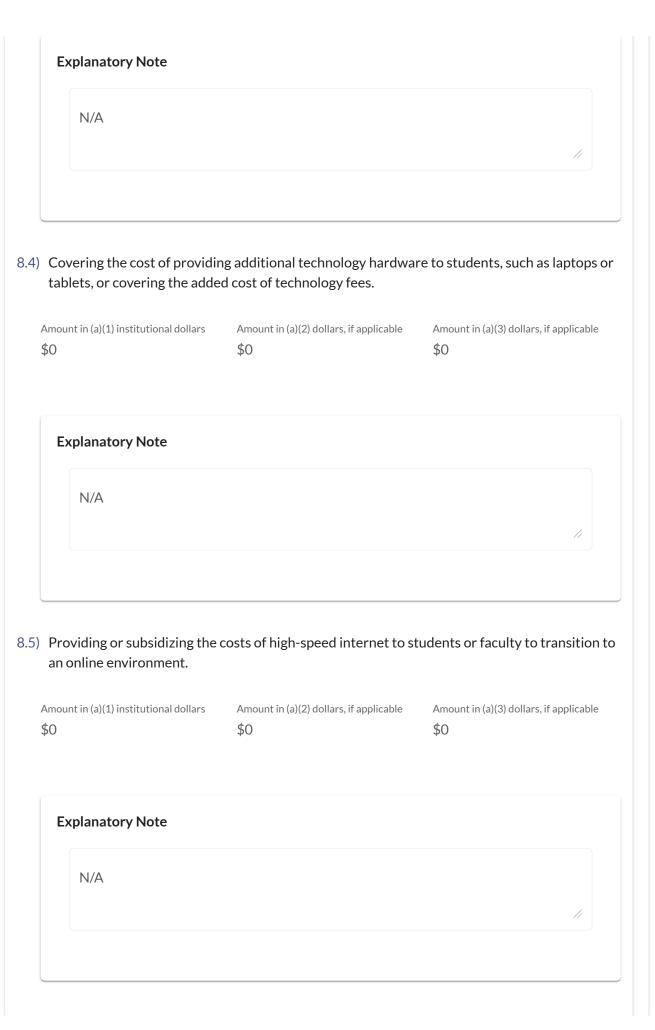
Not Applicable

\$0

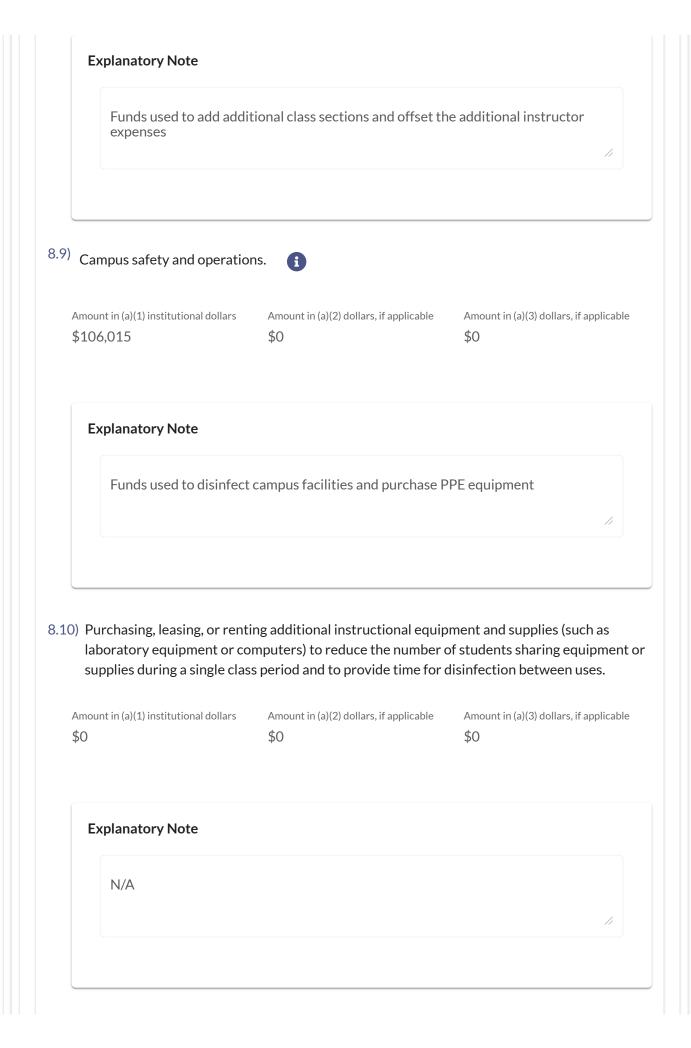
Amount in (a)(2) dollars, if applicable

Amount in (a)(3) dollars, if applicable

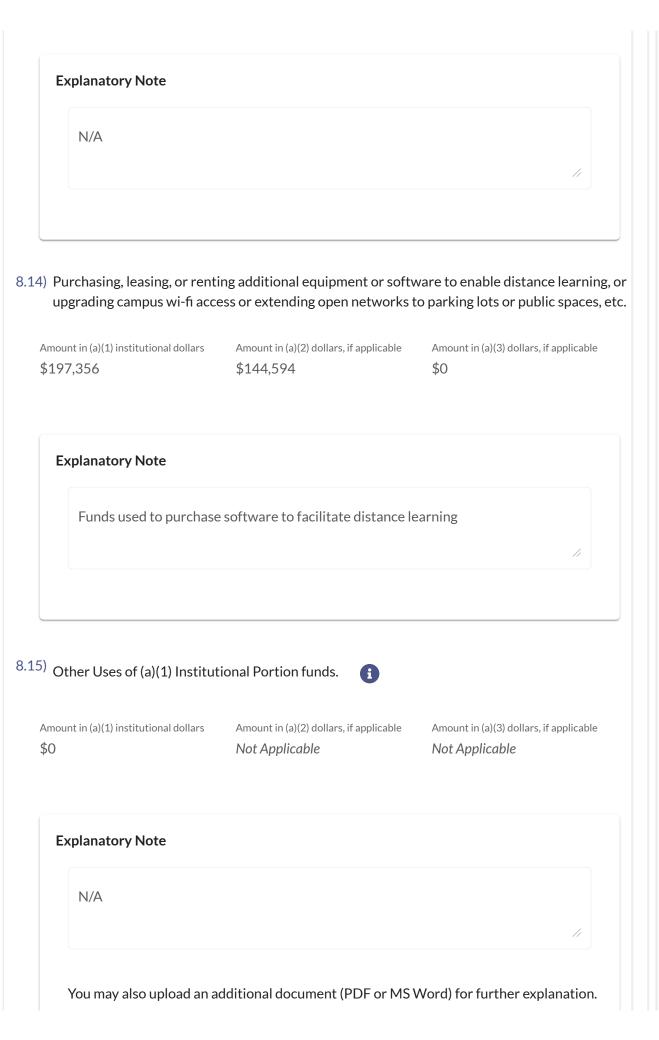
\$0



\$0	nt in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable \$0	Amount in (a)(3) dollars, if applicable \$0
Ex	planatory Note		
	N/A		
			//
to a	dd hours to food service	educe density in eating facilities, operations to accommodate soci	al distancing.
to a	ndd hours to food service		al distancing.
to a	dd hours to food service	operations to accommodate soci	al distancing. Amount in (a)(3) dollars, if applicable



Amount in (a)(1) in Not Applicable		Amount in (a)(2) dollars, if applicable \$40,480	Amount in (a)(3) dollars, if applicable \$0
Explanato	ry Note		
Funds	used to offset dis	ruption of dorms	//
food service		n non-tuition sources (i.e., cancell re or other facilities; cancellation evenue, etc.).	
Amount in (a)(1) in	nstitutional dollars	Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable $\$0$
Explanato	ry Note		
Explanator N/A	ry Note		· //
N/A		training in online instruction; or	



8.16) Other uses of (a)(2) or (a)(3) funds, if applicable.



Amount in (a)(1) institutional dollars

Amount in (a)(2) dollars, if applicable

Amount in (a)(3) dollars, if applicable

Not Applicable

\$0

\$0

Explanatory Note

N/A

//

You may also upload an additional document (PDF or MS Word) for further explanation.

8.17) Annual Expenditures for each Program

Amount in (a)(1) institutional dollars

Amount in (a)(2) dollars, if applicable

Amount in (a)(3) dollars, if applicable

\$900,528.00

\$185,074.00

\$0.00

8.18) Total of Annual Expenditures

Total Expenditures

\$1,085,602.00

Students Who Received Funds



- 9) Provide the number of students who ever received HEERF grant funds in the reporting period and their enrollment status at the end reporting period
 - a) How many students received

	emergency financial aid grants through any of the HEERF funds?	2,918
b)	How many of the students who ever received HEERF Emergency Financial Aid Grants dropped out (withdrawal without a completion record or return to school since receiving funds)?	290
c)	How many of the students who ever received HEERF Emergency Financial Aid Grants are still enrolled at your institution?	1,530
d)	How many of the students who ever received HEERF Emergency Financial Aid Grants have completed their program of study at your institution?	1,101
e)	Withdrawal rate for students who received HEERF Emergency Financial Aid Grants	9.94%

Full-Time Equivalent (FTE) Positions

10) Provide the number of full-time equivalent (FTE) positions as of the listed reporting dates.

(The number of FTE positions includes all staff regardless of whether the position is funded by Federal, State, local, or other funds—including instructional and non-instructional staff and contractors—and equals the sum of the number of full-time positions plus the full-time equivalent of the number of part-time positions.)

Full-time equivalent (FTE)	Full-time equivalent (FTE)	Full-time equivalent (FTE)	Full-time equivalent (FTE)
positions as of September	positions as of September	positions as of March 13,	positions on the last day of
30, 2018	30, 2019	2020	the reporting period
1.070	1.040	1.010	779
1,278	1,049	1,018	//9

